

Quarterly Report for Quarter Ending September 30, 2010

University of Mississippi Medical Center

1. Project Contact Information:
 - a. Project Leader: Dr. Robert Galli – University of Mississippi Medical Center
Assistant Project Lead: Gregrey Hall – University of Mississippi Medical Center
 - b. Address: 2500 North State St, Jackson MS 39056
 - c. Organization this is legally and financially responsible: University of Mississippi Medical Center
 - d. The project is being coordinated through a joint venture of the University of Mississippi Medical Center and Medicaid of Mississippi with the help of ITS. ITS is the entity responsible for the State of Mississippi's MPLS network and backbone.
2. Our 465-A Attachment is almost complete. I should be sending in the final document by November 15th.
3. We have not completed the competitive bidding process as of this date.
4. Currently, there are no connected health care providers to the network.
5. Currently, there are no non-recurring or recurring costs.
6. There has been no cost as of this date. No apportioning of cost has taken place as of September 30, 2010.
7. Currently, there are no ineligible entities on the network.
8. Project Management Plan:
 - a. The current project leader is Dr. Robert Galli with the Department of Emergency Medicine at the University of Mississippi Medical Center. Gregrey Hall, also with the Department of Emergency Medicine at the University of Mississippi Medical Center, is serving in the role of Assistant Project Lead. We are working with Gary Rawson, Craig Orgeron, Debra Brown, Glenn Hinkle, and Jimmy Webster from ITS. We are also working with Scott Cook and Kris Gautier of AT&T in regards to network design.
 - b. We have compiled list of facilities that we wish to pursue to join the network. These facilities include rural hospitals, FQHCs throughout Mississippi, Health Department facilities, and mental health centers throughout the state. Once we have commitments from each of these sites, the names of the institutions will be included in the quarterly reports. The services we plan to provide over the network are TeleER, TeleRadiology,

TeleCardiology, TelePyschiatry, TeleStroke, TeleDiabetes, and various on demand and live training sessions. We are also working to implement an outpatient EMR. We have LOAs signed by the following:

Aaron E Henry Community Health Center

Access Family Health Services

Amite County Medical Services

Baptist Health Systems

Calhoun Health Services

Central Mississippi Health Services, Inc.

Central Mississippi Residential Center

Claiborne County Family Health Center

Coastal Family Health Center

Delta Community Mental Health Services

Delta Health Center, Inc.

Department of Health

Diamond Grove Center

Dr. Arenia C. Mallory Community Health Center, Inc.

East Central Mississippi Health Care, Inc.

Family Health Care Clinic, Inc.

Family Health Center

Forrest General Hospital

Franklin County Memorial Hospital

G.A. Carmichael Family Health Center

George Regional Health System

Greater Meridian Health Clinic, Inc.

Greene Area Medical Center

Gulf Coast Mental Health Center

Hancock Medical

Hardy Wilson Memorial Hospital

Hinds Behavioral Health Services

Holmes County Hospital & Clinics

Jackson-Hinds Comprehensive Health Center

Jeff Anderson Regional Medical Center

Jefferson Comprehensive Health Center

King's Daughter Medical Center

Lackey Memorial Hospital

Lawrence County Hospital

Life Help

Mantachie Rural Health Care, Inc.

Mississippi Primary Health Care Association

Neshoba County General Hospital – Nursing Home

North Benton County Health Care, Inc.

North Mississippi Medical Center

North Sunflower Medical Center

Northeast Mental Health – Mental Retardation Commission, Region III

Outreach Health Services, Inc.

Pine Belt Mental Healthcare Resources
Region One Mental Health Center
Region IV Mental Health Center
Singing River Services
Southeast Mississippi Rural Health Initiative, Inc.
Southwest Mississippi Mental Health Complex
Tyler Holmes Memorial Hospital
Walthall County General Hospital
Warren-Yazoo Mental Health Service
Weems Community Mental Health Center
Winston Medical Center
Yalobusha Hospital & Nursing Home

9. We fully expect the network to be self sustaining. We plan to bill back the line charges to the facilities. I have included this in the LOAs that will be sent to the facilities. We will also be posting in the RFP that the rates that are being bid on, will be available to the facilities until June 30, 2016. As such, this will provide a discount to the facilities for another 3 years after the pilot project ends.
10. Currently there is not a network in place.
11. Currently there is not a network in place.
12. Currently there is not a network in place.